



H. Ayuntamiento de: CACALCHEN, YUCATAN 2024-2027.  
 Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2025

Hoja: de:

0.00

	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>49,495,997.00</b>	<b>4,099,866.42</b>	<b>4,099,866.42</b>	<b>4,099,866.42</b>	<b>4,099,866.42</b>	<b>4,099,866.42</b>	<b>4,099,866.42</b>	<b>4,099,866.42</b>	<b>4,099,866.42</b>	<b>4,099,866.42</b>
<b>20,947,800.00</b>	<b>1,745,633.33</b>	<b>1,745,633.33</b>	<b>1,745,633.33</b>	<b>1,745,633.33</b>	<b>1,745,633.33</b>	<b>1,745,633.33</b>	<b>1,745,633.33</b>	<b>1,745,633.33</b>	<b>1,745,633.33</b>
<b>41,668,897.00</b>	<b>4,099,866.42</b>	<b>4,099,866.42</b>	<b>4,099,866.42</b>	<b>4,099,866.42</b>	<b>4,099,866.42</b>	<b>4,099,866.42</b>	<b>4,099,866.42</b>	<b>4,099,866.42</b>	<b>4,099,866.42</b>
<b>18,165,600.00</b>	<b>1,513,800.00</b>	<b>1,513,800.00</b>	<b>1,513,800.00</b>	<b>1,513,800.00</b>	<b>1,513,800.00</b>	<b>1,513,800.00</b>	<b>1,513,800.00</b>	<b>1,513,800.00</b>	<b>1,513,800.00</b>
<b>1,280,000.00</b>	<b>105,000.00</b>	<b>105,000.00</b>	<b>105,000.00</b>	<b>105,000.00</b>	<b>105,000.00</b>	<b>105,000.00</b>	<b>105,000.00</b>	<b>105,000.00</b>	<b>105,000.00</b>
<b>1,027,000.00</b>	<b>85,583.33</b>	<b>85,583.33</b>	<b>85,583.33</b>	<b>85,583.33</b>	<b>85,583.33</b>	<b>85,583.33</b>	<b>85,583.33</b>	<b>85,583.33</b>	<b>85,583.33</b>
<b>495,000.00</b>	<b>41,250.00</b>	<b>41,250.00</b>	<b>41,250.00</b>	<b>41,250.00</b>	<b>41,250.00</b>	<b>41,250.00</b>	<b>41,250.00</b>	<b>41,250.00</b>	<b>41,250.00</b>
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5,883,110.00</b>	<b>490,259.17</b>	<b>490,259.17</b>	<b>490,259.17</b>	<b>490,259.17</b>	<b>490,259.17</b>	<b>490,259.17</b>	<b>490,259.17</b>	<b>490,259.17</b>	<b>490,259.17</b>
<b>1,468,960.00</b>	<b>122,415.83</b>	<b>122,415.83</b>	<b>122,415.83</b>	<b>122,415.83</b>	<b>122,415.83</b>	<b>122,415.83</b>	<b>122,415.83</b>	<b>122,415.83</b>	<b>122,415.83</b>
<b>592,000.00</b>	<b>49,333.33</b>	<b>49,333.33</b>	<b>49,333.33</b>	<b>49,333.33</b>	<b>49,333.33</b>	<b>49,333.33</b>	<b>49,333.33</b>	<b>49,333.33</b>	<b>49,333.33</b>
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>727,600.00</b>	<b>60,633.33</b>	<b>60,633.33</b>	<b>60,633.33</b>	<b>60,633.33</b>	<b>60,633.33</b>	<b>60,633.33</b>	<b>60,633.33</b>	<b>60,633.33</b>	<b>60,633.33</b>
<b>350,600.00</b>	<b>29,216.67</b>	<b>29,216.67</b>	<b>29,216.67</b>	<b>29,216.67</b>	<b>29,216.67</b>	<b>29,216.67</b>	<b>29,216.67</b>	<b>29,216.67</b>	<b>29,216.67</b>
<b>1,591,320.00</b>	<b>132,610.00</b>	<b>132,610.00</b>	<b>132,610.00</b>	<b>132,610.00</b>	<b>132,610.00</b>	<b>132,610.00</b>	<b>132,610.00</b>	<b>132,610.00</b>	<b>132,610.00</b>
<b>482,400.00</b>	<b>40,200.00</b>	<b>40,200.00</b>	<b>40,200.00</b>	<b>40,200.00</b>	<b>40,200.00</b>	<b>40,200.00</b>	<b>40,200.00</b>	<b>40,200.00</b>	<b>40,200.00</b>
<b>335,000.00</b>	<b>27,916.67</b>	<b>27,916.67</b>	<b>27,916.67</b>	<b>27,916.67</b>	<b>27,916.67</b>	<b>27,916.67</b>	<b>27,916.67</b>	<b>27,916.67</b>	<b>27,916.67</b>
<b>335,200.00</b>	<b>27,933.33</b>	<b>27,933.33</b>	<b>27,933.33</b>	<b>27,933.33</b>	<b>27,933.33</b>	<b>27,933.33</b>	<b>27,933.33</b>	<b>27,933.33</b>	<b>27,933.33</b>
<b>6,900,205.00</b>	<b>574,184.00</b>	<b>574,184.00</b>	<b>574,184.00</b>	<b>574,184.00</b>	<b>574,184.00</b>	<b>574,184.00</b>	<b>574,184.00</b>	<b>574,184.00</b>	<b>574,184.00</b>
<b>2,770,000.00</b>	<b>230,833.33</b>	<b>230,833.33</b>	<b>230,833.33</b>	<b>230,833.33</b>	<b>230,833.33</b>	<b>230,833.33</b>	<b>230,833.33</b>	<b>230,833.33</b>	<b>230,833.33</b>
<b>34,000.00</b>	<b>2,833.33</b>	<b>2,833.33</b>	<b>2,833.33</b>	<b>2,833.33</b>	<b>2,833.33</b>	<b>2,833.33</b>	<b>2,833.33</b>	<b>2,833.33</b>	<b>2,833.33</b>
<b>775,900.00</b>	<b>64,650.00</b>	<b>64,650.00</b>	<b>64,650.00</b>	<b>64,650.00</b>	<b>64,650.00</b>	<b>64,650.00</b>	<b>64,650.00</b>	<b>64,650.00</b>	<b>64,650.00</b>
<b>220,900.00</b>	<b>18,408.33</b>	<b>18,408.33</b>	<b>18,408.33</b>	<b>18,408.33</b>	<b>18,408.33</b>	<b>18,408.33</b>	<b>18,408.33</b>	<b>18,408.33</b>	<b>18,408.33</b>
<b>1,146,000.00</b>	<b>95,500.00</b>	<b>95,500.00</b>	<b>95,500.00</b>	<b>95,500.00</b>	<b>95,500.00</b>	<b>95,500.00</b>	<b>95,500.00</b>	<b>95,500.00</b>	<b>95,500.00</b>
<b>115,630.00</b>	<b>9,635.83</b>	<b>9,635.83</b>	<b>9,635.83</b>	<b>9,635.83</b>	<b>9,635.83</b>	<b>9,635.83</b>	<b>9,635.83</b>	<b>9,635.83</b>	<b>9,635.83</b>
<b>30,000.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>1,742,978.00</b>	<b>145,239.83</b>	<b>145,239.83</b>	<b>145,239.83</b>	<b>145,239.83</b>	<b>145,239.83</b>	<b>145,239.83</b>	<b>145,239.83</b>	<b>145,239.83</b>	<b>145,239.83</b>
<b>55,000.00</b>	<b>4,583.33</b>	<b>4,583.33</b>	<b>4,583.33</b>	<b>4,583.33</b>	<b>4,583.33</b>	<b>4,583.33</b>	<b>4,583.33</b>	<b>4,583.33</b>	<b>4,583.33</b>
<b>3,650,800.00</b>	<b>304,216.67</b>	<b>304,216.67</b>	<b>304,216.67</b>	<b>304,216.67</b>	<b>304,216.67</b>	<b>304,216.67</b>	<b>304,216.67</b>	<b>304,216.67</b>	<b>304,216.67</b>
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3,635,600.00</b>	<b>302,966.67</b>	<b>302,966.67</b>	<b>302,966.67</b>	<b>302,966.67</b>	<b>302,966.67</b>	<b>302,966.67</b>	<b>302,966.67</b>	<b>302,966.67</b>	<b>302,966.67</b>
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>15,000.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
<b>159,840.00</b>	<b>13,070.00</b>	<b>13,070.00</b>	<b>13,070.00</b>	<b>13,070.00</b>	<b>13,070.00</b>	<b>13,070.00</b>	<b>13,070.00</b>	<b>13,070.00</b>	<b>13,070.00</b>
<b>109,840.00</b>	<b>8,903.33</b>	<b>8,903.33</b>	<b>8,903.33</b>	<b>8,903.33</b>	<b>8,903.33</b>	<b>8,903.33</b>	<b>8,903.33</b>	<b>8,903.33</b>	<b>8,903.33</b>
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>50,000.00</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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 Sandra Guedalupe  
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